### From the desk of the TAA system director

NOVEMBER 28, 2023 REGULAR BOARD MEETING UPDATE

TO CREATE A CULTURE OF COMMUNITY FOCUSED ON COLLABORATION, SUPPORTING AND EMPOWERING EMPLOYEE GROWTH.

1

#### **Finance**

- . Billing revenue collection for the month of October was fantastic. I'm hoping this is the continued trend.
- The 2-day virtual seminar relating to EMS and the No Surprises Act resulted in "surprise" a waste of my time. I did not attend day 2. I will update you all at the meeting.
- Budget vs. Actuals report my intent was to have it updated for this meeting. As with most projects, it became more work than I anticipated. I will have an updated report for December's meeting.

## People

- · All of our providers have stepped up in filling open shifts we have a great team!!
- We had an MVA involving 3 vehicles and multiple patients earlier in November.
  - Great job by our TAA team. We had multiple off-duty EMTs show up to help
    - + Heather Snowden
    - Jenna Sehl
    - Andrew Lightbody

On-duty crews:

Nan Draper (Medic) & Craig Johnson (EMT) Kelli Corbin (AEMT) & Molly Townsley (EMT)

- Kelli did a great job as medical incident commander. Her first large-scale MVC
- · A great job by all -

3

### **SERVICE**

- Both our new rigs aren't new anymore they're both creeping toward the 100k mile marker.
  - We will have to start making recessory repers and maintenance costs will increase.
- Our next rig won't roll off the line until July 2024. The UAW strike stalled production.
- We will be involved in the local holiday parades.
- Our Advantage Plus Program seems to be on an uptick.
  - I plan to peder some business cards to real lands with the member's receipt.
  - This should provide extra confort for some of our residents who the something them then a receipt and have volced such.
  - Plus, I can get 500 for 550 a small price for prace of mind.

RUN VOLUME – Current v East Year	
2022 YTD	1,601
2023 YTD	1,516
+,	-85

# Quality

- Our agency inspection was in person for the first time since 2019.
  - It went very well. I've finally reached the no-anxiety phase for state inspections bonus!!
  - We are licensed to operate for another year.
  - A huge thank you to Nan for locating all equipment/supplies required by the state for Tom Frascone, our Regional EMS Coordinator!